

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2012
Current Dates: 01/01/12 - 01/31/12
Cumulative Dates: 01/01/12 - 01/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	16,259	14,414.77	15	16,259	14,414.77	15	246,537.03	5.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	16,259	14,414.77	15	16,259	14,414.77	15	246,537.03	
LI % of Total	26.7%	13.9%	19.2%	26.7%	13.9%	19.2%	16.3%	
Residential New Construction	9,455	37,266.63	3	9,455	37,266.63	3	26,670.47	139.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	13,898	38,468.17	43	13,898	38,468.17	43	1,017,301.79	3.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,590	6,065.35	3	1,590	6,065.35	3	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	6,893	450.00	7	6,893	450.00	7	0.00	0.0%
Energy Star HVAC	870	1,500.00	3	870	1,500.00	3	0.00	0.0%
Res Subtotal	32,706	83,750.15	59	32,706	83,750.15	59	1,043,972.26	
Res % of Total	53.7%	80.9%	75.6%	53.7%	80.9%	75.6%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	4,952.50	3	0	4,952.50	3	0.00	0.0%
C&I Small Retrofit	11,935	450.00	1	11,935	450.00	1	221,538.80	0.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	11,935	5,402.50	4	11,935	5,402.50	4	221,538.80	
C&I % of Total	19.6%	5.2%	5.1%	19.6%	5.2%	5.1%	14.7%	
Report Total	60,900	103,567.42	78	60,900	103,567.42	78	1,512,048.09	
Budget Comparison					90,599.57		1,512,048.09	6.0%